



2004-2005 Profile of Hitchcock Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

2004 K-12 Fall Enrollment: 260

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$888,406	\$35,741	\$212,684	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,782	\$14,862	\$4,403	\$0
Administration Services	\$160,888	\$0	\$0	\$0
Transportation Services	\$99,665	\$200	\$0	\$0
Other Support Services	\$255,631	\$76,804	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,901	\$0	\$0	\$9,938
Debt Service	\$0	\$7,552	\$0	\$0
Co-Curricular	\$79,816	\$2,193	\$0	\$0
Total Expenditures	\$1,539,089	\$137,352	\$217,087	\$9,938

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$750,219	\$134,476	\$202,466	\$51,909
County	\$16,142	\$39	\$33	\$6
State	\$817,215	\$0	\$13,061	\$0
Federal	\$128,879	\$18,374	\$46,905	\$0
Total	\$1,712,455	\$152,889	\$262,465	\$51,915

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$72,933	\$92,534

Cost per ADM

General Fund Only	\$5,919
Educational Funds*	\$6,572

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$382,248
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$382,248

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,351
IDEA Part B	\$45,326
Total	\$46,677

2004 Taxable Valuations

Agricultural	\$122,097,450
Owner Occupied	\$8,675,696
Non-Ag Z	\$233,172
Other Non-Ag/Utilities	\$5,601,016
Total	\$136,607,334

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.11
Capital Outlay	\$0.83
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	313.442

Teaching Staff Data

Average Teacher Salary	\$29,284
Experience Adjusted Salary	\$28,090
Avg Years of Experience	18.3
% with Advanced Degrees	4.0%
Certified Instructional Staff	23.4
Classroom Staff	0.0

Ending Fund Balance

General	\$369,494
Capital Outlay	\$443,765
Special Education	\$230,991
Pension	\$69,030

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	260
Open Enrolled Students Rec'd	0
District Dropout Rate	1.6%
% Eligible for Free/Red. Lunch	24.6%
% Special Needs Students	10.4%
Students Transported	106
Student to Staff Ratio	11.1
District Attendance Rate	97.3%
Number of Graduates	12

Enrollment

	ADA	ADM
K-8	180.888	184.109
9-12	72.254	75.930
Total	253.142	260.039

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	20
Self-Contained Classroom	2
24 Hour Program	1
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	4
Day Program	0
Home/Hospital Program	0
Total	27

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	1
Deaf	1
Speech/Language	4
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	0
Total	27

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	63		75		78		90		78		85		71	
Science	57		73		81		79		68		73		68	
Social Science	54		70		82		76		69		74		72	
Language Arts	54		48		75		70		66		68		63	
Reading	61		67		74		59		61		73		72	
Complete Battery	60		68		78		77		69		77		69	
Number Tested	19	5	19	3	17	3	17	2	24	3	18	1	23	1

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19	0	73%		73%		73%		68%		77%		85%	
Grade 9	13	0	82%		89%		88%		94%		88%		88%	

No assessment data are reported when less than ten students were tested.